

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,309	22,298.15	9	66,094	86,321.96	39	150,714.80	57.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	6,309	22,298.15	9	66,094	86,321.96	39	189,320.55	
LI % of Total	3.1%	27.3%	5.6%	5.7%	19.0%	5.2%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	109,040	6,340.00	1	526,224	28,745.55	57	0.00	0.0%
Energy Star Appliance	9,294	2,660.00	55	45,968	13,955.00	276	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	37,924.48	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	23,678.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	26,313.95	0.0%
Residential Conservation Service	37,678	25,094.08	51	224,574	173,268.57	278	482,534.91	35.9%
Energy Star HVAC	26,429	20,620.80	43	58,146	34,957.00	78	0.00	0.0%
Res Subtotal	182,441	54,714.88	150	854,912	250,926.12	689	610,258.67	
Res % of Total	88.8%	67.0%	92.6%	74.1%	55.2%	92.4%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,624	4,643.74	2	233,103	116,774.60	17	314,130.60	37.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	23.75	1	0	380.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,624	4,667.49	3	233,103	117,154.60	18	314,130.60	
C&I % of Total	8.1%	5.7%	1.9%	20.2%	25.8%	2.4%	28.2%	
Report Total	205,374	81,680.52	162	1,154,109	454,402.68	746	1,113,709.82	
Budget Comparison					376,365.13		1,113,709.82	33.8%